

	HOME PROGRAM	PROPOSED AMENDMENTS TO THE FY 2011-2012, 2012-2013 and 2013-2014 ANNUAL ACTION PLANS							
SUBRECIPIENT and ACTIVITY DESCRIPTION		AAP ACTIVITY AWARD AMOUNT	ACTIVITY FUNDED AMOUNT	BALANCE PER AAP AWARD	AMOUNT DRAWN PER IDIS	INCREASE AND OR ADDITION TO AAP	DECREASE AND OR DELETION TO AAP	AAP AMENDED AMOUNT	COMMENTS
1	FY 2011-2012 Annual Action Plan (AAP)								
2	DCD - Southside Homeownership Program	683,965.00	\$ -	\$ 683,965.00	\$ -	\$ -	\$ 683,965.00	\$ -	Activity to be funded in equal amount by Dedicated Funding Source (DFS).
3	FY 2011-2012 AAP TOTAL	\$ 683,965.00	\$ -	\$ 683,965.00	\$ -		\$ 683,965.00	\$ -	
4	FY 2012-2013 Annual Action Plan (AAP)								
5	DCD- Southside Homeownership Incentives	\$ 197,975.00	\$ -	\$ 197,975.00	\$ -	\$ -	\$ 197,975.00	\$ -	Activity to be funded in equal amount by DFS.
6	DCD - Southside Homeownership Loans	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	\$ -	Activity to be funded in equal amount by DFS.
7	FY 2012-2013 AAP TOTAL	\$ 397,975.00	\$ -	\$ 397,975.00	\$ -	\$ -	\$ 397,975.00	\$ -	
8	FY 2013-2014 Annual Action Plan (AAP)								
9	DCD-Southside Homeownership Incentives	\$ 99,730.00	\$ -	\$ 99,730.00	\$ -	\$ -	\$ 99,730.00	\$ -	Activity to be funded in equal amount by DFS.
10	DCD-Southside Homeownership Loans	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 49,722.00	\$ 150,278.00	Deleted amount to be funded by DFS.
11	CASA Denson Apartments Phase II	\$ -	\$ -	\$ -	\$ -	\$ 1,163,477.00		\$ 1,163,477.00	Project to be funded by HOME instead of DFS.
12	MBS Loan Phase II	\$ 432,085.00	\$ -	\$ 432,085.00	\$ -	\$ -	\$ 432,085.00	\$ -	Reprogrammed for additional Phase 1 funding.
13	MBS Loan Phase 1	\$ 230,995.00	\$ 230,995.00	\$ 230,000.00	\$ 995.00	\$ 500,000.00	\$ -	\$ 730,995.00	Total loan amount increased.
14	FY 2013-2014 (AAP) TOTAL	\$ 962,810.00	\$ 230,995.00	\$ 961,815.00	\$ 995.00	\$ 1,663,477.00	\$ 581,537.00	\$ 2,044,750.00	
15	CUMULATIVE AAP FY 2011-2012 THROUGH 2013-2014	\$ 2,044,750.00	\$ 230,995.00	\$ 2,043,755.00	\$ 995.00	\$ 1,663,477.00	\$ 1,663,477.00	\$ 2,044,750.00	
16	CDBG PROGRAM								
17	FY 2013-2014 Annual Action Plan (AAP)								
18	Durham County DSS - Case Management	\$ 74,000.00	\$ -	\$ 74,000.00	\$ -	\$ -	\$ 74,000.00	\$ -	Funding of activity discontinued.
19	Elderly/Disabled Urgent Repair Program	\$ -	\$ -	\$ -	\$ -	\$ 74,000.00		\$ 74,000.00	To offset reduction in DFS funding.
20	FY 2013-2014 (AAP) TOTAL	\$ 74,000.00	\$ -	\$ 74,000.00	\$ -	\$ 74,000.00	\$ 74,000.00	\$ 74,000.00	
	3/26/2014								